
PROPOSED POLICE STATION STAFF PRESENTATION

CONSIDERATION TO AWARD BID AND FUND PROJECT

FUNDING – ISAAC MORENO

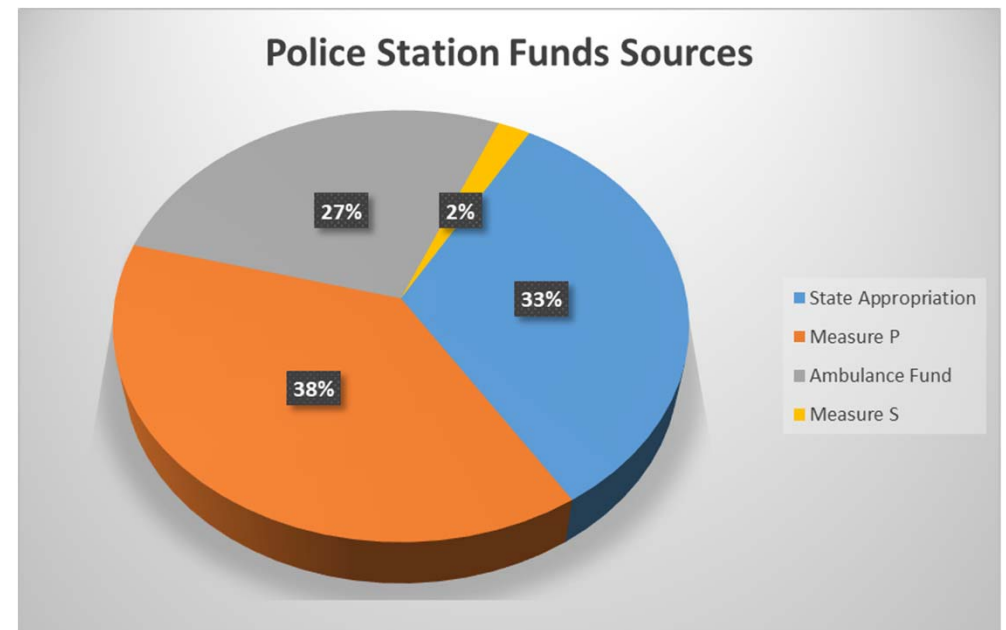
BID PROCESS – VANIR CONSTRUCTION
PROJECT MANAGER, ROY MAGDALENO

STATION FOR THE FUTURE – CHIEF GARNER

PROJECT FUNDING SOURCES

Funds:

- State Appropriation-\$3,380,966
- Measure P-\$3,943,384
 - General Obligation Bond passed with 3,640 votes (66.70%)
- Ambulance Services-\$2,800,000
- Measure S-\$215,582
- Total Project Cost-\$10,339,932



MEASURE S

5-2.5-15: USE OF TAX PROCEEDS AND EXPENDITURE PLAN:

All proceeds of the tax levied and imposed hereunder shall be accounted for and paid into a public safety fund or special account designated for use by the city of Selma only for the public safety services set forth in the program guidelines and public safety expenditure plan for the administration and expenditure of the tax proceeds, attached to the ordinance codified herein as exhibit I. The public safety expenditure plan may be amended from time to time by a majority vote of the city council, so long as the funds are exclusively utilized for public safety, police and fire protection services within the city of Selma. No funds can be taken by the state or another government agency; all funds can only be spent within the city of Selma for the purposes designated in the public safety expenditure plan. **These purposes include: a) obtaining, furnishing, operating, and/or maintaining police protection equipment or apparatus, paying the salaries and benefits of police protection personnel, and such other police protection service expenses as are deemed necessary by the city council for the benefit of the safety of residents of the city,** consistent with the public safety expenditure plan; b) obtaining, furnishing, operating, and/or maintaining fire protection equipment or apparatus, paying the salaries and benefits of fire protection personnel, and such other fire protection service expenses, including capital expenses, as are deemed necessary by the city council for the benefit of the safety of residents of the city and consistent with the public safety expenditure plan. No revenues collected pursuant to the tax levied herein may be spent on department administrators' salaries, general fund operating expenses in effect at the time this chapter becomes effective, or projects not a part of the public safety measure police and fire expenditure plan. It is the intent of the people that revenues collected hereunder shall supplement, rather than supplant, existing city expenditures for public safety. (Ord. 2007-8, 11-6-2007)

AMBULANCE SERVICE FUND

Fund 600 – Ambulance Service fund:

- This fund is an enterprise fund, which accounts for the operation and maintenance of the City's ambulance service. All costs including depreciation are recorded in this fund. It is primarily self supporting from ambulance fees.

Fiscal Policy Adopted March 15, 2010:

4. ENTERPRISE FUNDS. We will require that all Enterprise Funds have revenues (customer charges, interest income, and all other income) sufficient to meet operating expenses, depreciation expense, and prescribed cash reserve policies per financial policies as recommended for each enterprise activity.

Each Enterprise Fund will maintain debt service coverage requirements set forth in any related bond covenants and will be required to reimburse the General Fund for the cost of governmental support provided to the Enterprise Fund.

Additionally, where possible the Enterprise Fund could make an additional contribution back to the General Fund to be determined by staff and Council.

BID PROCESS & AWARD

- Jan. 22, 2019 Council directed staff to rebid the project with eight alternates
- Re-bid construction cost estimated between \$8.1M and \$8.7M
- Bids opened March 14, 2019
- Katch Environmental's bid - \$7.9M
- Experience, including with PLAs
- Team

STATION FOR THE FUTURE

- Expanded Detective (Investigations) workspace
- Larger locker room area to accommodate more personnel
- Improved “Sally Port” area for officer protection
- Expanded property/evidence room
- Community/Training room also Emergency Operations Center (EOC)
- Expanded Communication Center (allowing for regional dispatching capabilities)
- Additional area for public counter and records